

2024-25
ORIGINAL
BUDGET

GL NUMBER	DESCRIPTION	
Dept 000 - NONE		
101-000-403.000	REAL PROPERTY	160,000.00
101-000-404.000	TRAILER PARK TAX	4,100.00
101-000-405.000	PA 425	16,000.00
101-000-421.000	DENIAL HOMESTEAD	100.00
101-000-441.000	LOCAL COMMUNITY STABILIZATION SHA	9,500.00
101-000-447.000	PTAF	50,000.00
101-000-477.000	NON BUSINESS PERMITS	45,000.00
101-000-576.000	SS REVE USE & SALES	390,000.00
101-000-665.000	INTEREST TAX ACCOUNT	100.00
101-000-666.000	DIVIDENDS/PREFERRED STOCK	550.00
101-000-667.000	HALL RENTAL	3,000.00
101-000-667.002	FREEDOM OF INFORMATION (FOIA)	100.00
101-000-675.000	ROYALTIES	25,000.00
101-000-677.000	REIMBURSEMENTS	1,000.00
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		704,450.00
Dept 101 - TOWNSHIP BOARD		
101-101-702.000	WAGES	11,600.00
101-101-715.000	SS WITH	400.00
101-101-716.000	RETIRMENT EXP	700.00
101-101-751.000	OFFICE SUPPLIES	200.00
101-101-774.000	MAGNET	4,000.00
101-101-775.000	MAINTENANCE	2,800.00
101-101-777.000	COUNTY SURVEYOR	2,000.00
101-101-807.000	AUDIT	14,000.00
101-101-808.000	SATA	20,000.00
101-101-830.000	DUES	3,500.00
101-101-900.000	PUBLICATION	300.00
101-101-910.000	EDUCATION	500.00
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOAR		(60,000.00)
Dept 171 - SUPERVISOR		
101-171-702.000	WAGES	25,000.00
101-171-715.000	SS WITH	1,500.00
101-171-716.000	RETIRMENT EXP	1,500.00
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(28,000.00)
Dept 191 - ELECTIONS		
101-191-702.000	WAGES	14,000.00
101-191-715.000	SS WITH	500.00
101-191-751.000	OFFICE SUPPLIES	7,800.00
101-191-775.000	MAINTENANCE	2,500.00
101-191-900.000	PUBLICATION	200.00
NET OF REVENUES/APPROPRIATIONS - 191 - ELECTIONS		(25,000.00)
Dept 201 - ATTORNEY		
101-201-801.000	ATTORNEY	20,000.00
NET OF REVENUES/APPROPRIATIONS - 201 - ATTORNEY		(20,000.00)
Dept 209 - ASSESSOR		
101-209-702.000	WAGES	31,500.00
101-209-715.000	SS WITH	800.00
101-209-716.000	RETIRMENT EXP	2,200.00
101-209-751.000	OFFICE SUPPLIES	7,500.00
NET OF REVENUES/APPROPRIATIONS - 209 - ASSESSOR		(42,000.00)
Dept 215 - CLERK		
101-215-702.000	WAGES	28,000.00
101-215-703.000	DEPUTY	1,000.00
101-215-715.000	SS WITH	500.00
101-215-716.000	RETIRMENT EXP	2,000.00
101-215-751.000	OFFICE SUPPLIES	5,600.00
101-215-830.000	DUES	200.00
101-215-860.000	MILEAGE	200.00
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(37,500.00)
Dept 247 - BOARD OF REVIEW		
101-247-702.000	WAGES	1,400.00
101-247-715.000	SS WITH	250.00
101-247-751.000	OFFICE SUPPLIES	200.00
101-247-910.000	EDUCATION	150.00
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVI		(2,000.00)
Dept 253 - TREASURER		
101-253-702.000	WAGES	28,000.00
101-253-703.000	DEPUTY	6,000.00
101-253-715.000	SS WITH	800.00

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Dept 253 - TREASURER		
101-253-716.000	RETIRMENT EXP	3,000.00
101-253-751.000	OFFICE SUPPLIES	7,000.00
101-253-836.000	TAX PREP	10,000.00
101-253-860.000	MILEAGE	200.00
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(55,000.00)
Dept 265 - BUILDING & GROUNDS		
101-265-702.000	WAGES	2,600.00
101-265-715.000	SS WITH	400.00
101-265-751.000	OFFICE SUPPLIES	2,500.00
101-265-775.000	MAINTENANCE	50,000.00
101-265-780.000	MOWING & SNOW REMOVAL	7,500.00
101-265-850.000	TELEPHONE	4,000.00
101-265-920.000	UTILITES	8,000.00
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING & GR		(75,000.00)
Dept 276 - CEMETERY		
101-276-702.000	WAGES	5,500.00
101-276-715.000	SS WITH	500.00
101-276-751.000	OFFICE SUPPLIES	1,000.00
101-276-775.000	MAINTENANCE	2,000.00
101-276-780.000	MOWING & SNOW REMOVAL	12,000.00
101-276-920.000	UTILITES	1,000.00
NET OF REVENUES/APPROPRIATIONS - 276 - CEMETERY		(22,000.00)
Dept 371 - BUILDING INSPECTOR		
101-371-702.000	WAGES	19,000.00
101-371-702.001	WAGES-OTHER INSPECTORS	2,900.00
101-371-715.000	SS WITH	400.00
101-371-716.000	RETIRMENT EXP	1,500.00
101-371-775.000	MAINTENANCE	1,200.00
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING INSP		(25,000.00)
Dept 400 - PLANNING COMMISSION		
101-400-702.000	WAGES	4,000.00
101-400-715.000	SS WITH	300.00
101-400-751.000	OFFICE SUPPLIES	500.00
101-400-804.000	MASTER LAND USE PLAN	6,000.00
101-400-900.000	PUBLICATION	200.00
101-400-910.000	EDUCATION	1,000.00
NET OF REVENUES/APPROPRIATIONS - 400 - PLANNING COMM		(12,000.00)
Dept 401 - CODE ENFORCEMENT		
101-401-702.000	WAGES	3,500.00
101-401-715.000	SS WITH	350.00
101-401-751.000	OFFICE SUPPLIES	500.00
101-401-850.000	TELEPHONE	650.00
NET OF REVENUES/APPROPRIATIONS - 401 - CODE ENFORCEM		(5,000.00)
Dept 442 - STREET LIGHTS		
101-442-775.000	MAINTENANCE	6,000.00
NET OF REVENUES/APPROPRIATIONS - 442 - STREET LIGHTS		(6,000.00)
Dept 446 - ROADS		
101-446-969.000	ROADS	200,000.00
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS		(200,000.00)
Dept 722 - ZONING		
101-722-493.000	PERMIT FEES	3,000.00
101-722-702.000	WAGES	9,600.00
101-722-715.000	SS WITH	400.00
NET OF REVENUES/APPROPRIATIONS - 722 - ZONING		(7,000.00)
Dept 756 - RECREATION/PARK FACILITIES		
101-756-775.000	MAINTENANCE	1,000.00
NET OF REVENUES/APPROPRIATIONS - 756 - RECREATION/PA		(1,000.00)
Dept 865 - INSURANCE		
101-865-840.000	INSURANCE	50,000.00
NET OF REVENUES/APPROPRIATIONS - 865 - INSURANCE		(50,000.00)
Dept 916 - DRAINS AT LARGE		
101-916-775.000	MAINTENANCE	20,000.00
NET OF REVENUES/APPROPRIATIONS - 916 - DRAINS AT LAR		(20,000.00)
ESTIMATED REVENUES - FUND 101		707,450.00

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GL NUMBER	DESCRIPTION	
	APPROPRIATIONS - FUND 101	695,500.00
	NET OF REVENUES/APPROPRIATIONS - FUND 101	11,950.00
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

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GL NUMBER	DESCRIPTION	
Dept 000 - NONE		
206-000-403.000	REAL PROPERTY	165,000.00
206-000-441.000	TAX-EQUIPMENT FIRE	65,000.00
206-000-676.000	APPROPRIATION FROM OTHER FUNDS	25,000.00
206-000-677.000	REIMBURSEMENTS	2,500.00
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		257,500.00
Dept 336 - FIRE DEPARTMENT		
206-336-702.000	WAGES	64,800.00
206-336-706.000	FIRE CHIEF WAGES	25,000.00
206-336-715.000	SS WITH	4,000.00
206-336-751.000	OFFICE SUPPLIES	3,500.00
206-336-775.000	MAINTENANCE	1,500.00
206-336-830.000	DUES	1,100.00
206-336-840.000	INSURANCE	2,300.00
206-336-850.000	TELEPHONE	2,800.00
206-336-856.000	RADIO MAIN	5,000.00
206-336-861.000	TRUCK MAIN	17,700.00
206-336-865.000	TRUCK FUEL	2,800.00
206-336-880.000	COMMUNITY PROMOTIONS	300.00
206-336-910.000	EDUCATION	7,700.00
206-336-920.000	UTILITES	3,000.00
206-336-928.000	HEALTH EVALUTIONS	9,200.00
206-336-929.000	PERSONAL EQUIPMENT	17,600.00
206-336-930.001	EQUIPMENT MAIN	16,700.00
206-336-977.000	EQUIPMENT	92,500.00
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME		(277,500.00)
ESTIMATED REVENUES - FUND 206		257,500.00
APPROPRIATIONS - FUND 206		277,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 206		(20,000.00)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	
Dept 000 - NONE		
210-000-403.000	REAL PROPERTY	262,130.00
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		262,130.00
Dept 300 - PUBLIC SAFETY CONTROL		
210-300-775.000	MAINTENANCE	262,130.00
NET OF REVENUES/APPROPRIATIONS - 300 - PUBLIC SAFETY		(262,130.00)
ESTIMATED REVENUES - FUND 210		262,130.00
APPROPRIATIONS - FUND 210		262,130.00
NET OF REVENUES/APPROPRIATIONS - FUND 210		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION	
Dept 000 - NONE		
226-000-403.000	REAL PROPERTY	250,000.00
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		250,000.00
Dept 521 - ADMINISTRATION/SANITATION DEPT.		
226-521-775.000	MAINTENANCE	246,250.00
NET OF REVENUES/APPROPRIATIONS - 521 - ADMINISTRATIO		(246,250.00)
ESTIMATED REVENUES - FUND 226		250,000.00
APPROPRIATIONS - FUND 226		246,250.00
NET OF REVENUES/APPROPRIATIONS - FUND 226		3,750.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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GL NUMBER	DESCRIPTION		2024-25 ORIGINAL BUDGET
Dept 000 - NONE			
701-000-665.001	INTEREST		200.00
NET OF REVENUES/APPROPRIATIONS - 000 - NONE			200.00
ESTIMATED REVENUES - FUND 701			200.00
APPROPRIATIONS - FUND 701			
NET OF REVENUES/APPROPRIATIONS - FUND 701			200.00
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS			1,477,280.00
APPROPRIATIONS - ALL FUNDS			1,481,380.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS			(4,100.00)
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			